



THE CITY OF SAN DIEGO

# Forecast of FY2013 CIP Projects to be Awarded



#	Project	Delivery Method	Estimated Construction Contract	Awarded as of December 2012
<b>Environmental Services</b>				
1	South Chollas Landfill / S00776	Design Bid Build	\$ 1,050,000	X
<b>Fire-Rescue</b>				
2	Children's Pool Lifeguard Station / S00644	Design Build	\$ 1,934,000	X
3	La Jolla Cove Lifeguard Station / S00792	Design Bid Build	\$ 1,130,000	
4	Mission Beach Lifeguard Station / S00793 *	Design Bid Build	\$ 450,796	X
5	SDFD Station Alerting / L12002	Design Build	\$ 4,400,000	
<b>Library</b>				
6	Skyline Hills Library / S00692	Design Build	\$ 7,800,000	
<b>Park and Rec</b>				
7	Angier Elementary School Joint Use / S00762	Design Bid Build	\$ 1,580,000	
8	Bird Rock Median Lighting / S11007 *	Design Bid Build	\$ 140,000	
9	Carmel Grove Mini Park Play Area Upgrade / S00659	Design Build	\$ 336,156	
10	City Heights Square Mini Park/S01070	Design Bid Build	\$ 523,000	
11	Del Mar Trails Park Play Area Upgrades / S11016	Design Build	\$ 440,366	
12	Gompers Neighborhood Park - Children's Play Area/S11030	Design Bid Build	\$800,000	
13	Linda Vista Community Park Picnic Area / S01068 *	Design Bid Build	\$ 134,624	
14	Memorial Pool Improvements / S00970	Design Bid Build	\$ 1,740,000	
15	Mission Bay Golf Course and Practice Center / AEA00003			
16	Mission Bay Golf Course - Upgrades / B12020	JOC	\$169,000	
17	Mission Bay Improvements / AGF00004			
18	North Crown Point Comfort Station / B10088 *	Design Bid Build	\$ 315,513	
19	Mission Hills Historic Street Lighting / S11008 *	Design Bid Build	\$ 228,000	
20	Montgomery Academy Joint Use Improvements / S00973	Design Bid Build	\$ 745,000	
21	Pacific Breezes (Ocean View Hills) Community Park / S00649	Design Bid Build	\$ 11,200,000	
22	Palisades Park Comfort Station Replacement / S10026 *	Design Bid Build	\$ 358,275	
23	Rancho Bernardo Community Park-Sports Field Lights / S11012	Design Bid Build	\$ 580,700	
24	Rancho Penasquitos Skate Park / S12002	Design Build	\$ 403,000	
25	Rancho Penasquitos Towne Centre Park Improvements / S12003 *	Design Bid Build	\$ 50,000	
26	Resource-Based Open Space Parks / AGE00001			
27	Los Pen Canyon - Blk Mtn Ranger Station / B00619	Design Bid Build	\$ 1,145,000	
28	Roosevelt Middle School Improvements / S00761	Design Bid Build	\$ 838,622	X
29	Wegeforth Elementary School Joint Use / S00764	Design Bid Build	\$ 2,216,000	

#	Project	Delivery Method	Estimated Construction Contract	Awarded as of December 2012
<b>Police</b>				
30	Police Headquarters Cogeneration Repower Project / S10131	Design Build	\$ 900,000	
<b>Public Utilities</b>				
31	Dams and Reservoirs / ABK00001			
32	Scripps Ranch Rsvr Slope Rpr&Bracket Rpl / B10165 *	Design Bid Build	\$ 230,000	
33	El Capitan Pipeline #2 Valves / S10005	Design Build	\$ 470,000	X
34	Lindbergh Field 16" Cast Iron Main Replacement / S10055	Design Bid Build	\$ 4,818,000	X
35	Lower Otay Reservoir Emergency Outlet Improvements / S00044	Design Bid Build	\$ 1,050,000	
36	MBC Biosolids Storage Silos / S00322	Design Bid Build	\$ 5,720,000	
37	MBC Dewatering Centrifuges Replacement / S00339	Design Build	\$ 10,260,000	
38	Metropolitan Waste Water Department Trunk Sewers / AJB00001			
39	Alvarado TS Ph III 11/12 EPA / B00481	Design Bid Build	\$ 1,946,000	X
40	Montezuma Trunk Sewer / S00332	Design Bid Build	\$ 4,425,000	X
41	NCWRP Sludge Pump Station Upgrade / S00309 *	Design Bid Build	\$ 361,000	
42	North City Reclamation System / AHC00002			
43	Camino Del Sur Recycled Water / B10200	Design Bid Build	\$ 750,000	
44	Otay Water Treatment Plant Upgrade & Expansion / S00030			X
45	Otay WTP Concrete Work / S11059	Design Build	\$ 727,500	
46	Pipeline Rehabilitation / AJA00002			
47	Pipeline Rehabilitation R-1 / B11062	Design Bid Build	\$ 3,339,242	X
48	Pipeline Rehabilitation S-1 / B11078	Design Bid Build	\$ 4,404,790	X
49	Pipeline Rehabilitation T-1 / B11120	Design Bid Build	\$ 4,901,300	
50	Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003			
51	Pump Station 65 Capacity Upgrade / B00306	Design Bid Build	\$ 4,400,000	
52	Pump Station 84 Upgrade & Pump Station 62 Abandon / S00308	Design Bid Build	\$ 10,000,000	X
53	Pump Station Restorations / ABP00001			
54	Sewer Pump Station 77A Generator Replacement / B12018	Design Bid Build	\$ 644,000	
55	SPS 13 REHAB / B00476 *	Design Bid Build	\$ 448,500	
56	Recycled Water System Upgrades / S10010	Design Build	\$ 700,000	X
57	Sewer Main Replacements / AJA00001			
58	3014 - Swr & Wtr Grp 685 (CH3) (04)-1 / B00333 (1)	Design Bid Build	\$ 3,781,964	
59	3014 - Swr & Wtr Grp 770 (CH) / B00410 (1)	Design Bid Build	\$ 1,620,000	
60	Buchanan Canyon Sewer B (UP) / B00429	Design Bid Build	\$ 2,487,492	
61	Sewer & Water Group 687B / B00445 (2)	Design Bid Build	\$ 5,305,912	
62	Sewer & Water Group 693 (GP3) (05) / B00447 (3)	Design Bid Build	\$ 2,610,000	
63	Sewer & Water Group 723 (MH11) (04)-1 / B00462 (5)	Design Bid Build	\$ 2,336,000	
64	Sewer Group 732 / B00342	Design Bid Build	\$ 1,140,000	

#	Project	Delivery Method	Estimated Construction Contract	Awarded as of December 2012
65	Sewer & Water Group 758 / B00365 (6)	Design Bid Build	\$ 2,716,000	
66	Sewer & Water Group 761 / B00372 (7)	Design Bid Build	\$ 2,722,200	
67	Sewer & Water Group 788 (EA) / B00379 (8)	Design Bid Build	\$ 3,551,574	
68	Sewer & Water Group 799 - PHASE II / B00420 (9)	Design Bid Build	\$ 264,000	X
69	Sewer Group 549 / B00442	Design Bid Build	\$ 3,400,000	
70	Sewer Group 703A / B00461	Design Bid Build	\$ 2,600,950	
71	Sewer Group 784 (EA) / B00378	Design Bid Build	\$ 2,175,638	
72	Sewer Group 787 / B00393	Design Bid Build	\$ 3,400,000	
73	Water & Sewer Group 930 (S) / B11022 (10)	Design Bid Build	\$ 1,314,100	
74	Water & Sewer Group 957 / B11152 (11)	Design Bid Build	\$ 632,800	
75	Water & Sewer Group Job 956(S) / B11151 (12)	Design Bid Build	\$ 159,426	
76	Standpipe and Reservoir Rehabilitations / ABL00001			
77	Catalina Standpipe Renovation / B00155	Design Build	\$ 2,882,600	X
78	Water Department Security Upgrades / S00050			
79	WDSU - Reservoirs & Dams - Ph II / S11106	Design Build	\$ 685,000	
80	Water Main Replacements / AKB00003			
81	3014 - Swr & Wtr Grp 685 (CH3) (04) / B00081 (1)	Design Bid Build	\$ 674,340	
82	3014 - Swr & Wtr Grp 770 (CH)-1 / B00099 (1)	Design Bid Build	\$ 475,000	
83	CI- Palm Ave Meter emerg CI Replace / B12098	Design Bid Build	\$500,000	
84	Sewer & Water Group 687B / B00114 (2)	Design Bid Build	\$ 550,800	
85	Sewer & Water Group 693 (GP3) (05)-1 / B00036 (3)	Design Bid Build	\$ 172,500	
86	Sewer & Water Group 723 (MH11) (04) / B00050 (5)	Design Bid Build	\$ 245,000	
87	Water Group 732 / B00059	Design Bid Build	\$ 643,000	
88	Sewer & Water Group 758 / B00074 (6)	Design Bid Build	\$ 91,560	
89	Sewer & Water Group 761 (CC)-1 / B00080 (7)	Design Bid Build	\$ 700,302	
90	Sewer & Water Group 788 (EA)-1 / B00106 (8)	Design Bid Build	\$ 205,500	
91	Sewer & Water Group 799_PHASE II / B00105 (9)	Design Bid Build	\$ 1,786,000	X
92	Water & Sewer Group 930 (W) / B10190 (10)	Design Bid Build	\$ 2,444,000	
93	Water Group 947 / B11043	Design Bid Build	\$ 1,344,000	
94	Water & Sewer Group 957 / B11154 (11)	Design Bid Build	\$ 2,358,560	
95	Water & Sewer Group Job 956(W) / B11153 (12)	Design Bid Build	\$ 951,348	
96	Water Group 616 / B00018	Design Bid Build	\$ 4,283,550	
97	Water Group 914 CI (PB) / B00125	Design Bid Build	\$ 5,079,053	X
98	Water Group 964 (W) / B12041 *	Design Bid Build	\$ 425,000	X
99	Water Group Job 935 / B11005	Design Bid Build	\$ 1,105,712	X
100	Water Group Job 941 / B11037	Design Bid Build	\$ 854,848	X
101	Water Group Job 949 / B11045 (14)	MACC	\$ 5,000,000	

#	Project	Delivery Method	Estimated Construction Contract	Awarded as of December 2012
102	Water Group Job 953 / B11049	Design Bid Build	\$ 1,065,000	
103	Water Group Job 958 / B11137	Design Bid Build	\$ 3,960,000	
104	Water Group Job 959 / B11138	Design Bid Build	\$ 2,080,688	
105	Water Group Job 960 / B12016 *	Design Bid Build	\$ 423,000	
106	W & S GJ 946(w) / B11042 (14)	MACC	\$ 3,311,300	
107	W & S GJ 946(s) / B12071 (14)	MACC	\$ 816,816	
108	Backup Generators at SPS's, TP, & EMTS	Design Build	\$ 4,900,000	
109	AC Shawnee Road Emergency PPL	Design Build	\$ 1,720,000	
110	W PTL Intercept & PS2 FM Siphon Repair	Design Build	\$ 1,200,000	
111	Rehab Project X-1	MACC	\$ 2,000,000	
112	Group Job 834	MACC	\$ 2,500,000	
113	Water Group Job 952	MACC	\$ 2,000,000	
<b>Public Works - General Services</b>				
114	Americans with Disabilities Improvements / ABE00001			
115	ADULTCTR ESTSD493FA4077FRMTFY09 / B00944	JOC	\$ 192,675	
116	Allied Gardens Pool - ADA Improvements / B10167 *	Design Bid Build	\$ 306,500	
117	Juniper Sidewalk - Felton & Westland FY09 / B00947	Design Bid Build	\$ 906,888	
118	Pioneer Park and Comfort Station - ADA / B12005	Design Build	\$ 201,000	
119	POLICE STRFRNT770FAC 5319ORANGE / B00936 *	Design Bid Build	\$ 120,000	
120	POOL VISTA TER1026 FAC 301 ATHEY / B00933	JOC	\$ 192,845	X
121	City Facilities Improvements / ABT00001			
122	Air & Space Museum Elev Modernization / B10035 (15)	Design Build	\$ 96,500	
123	Casa Del Balboa Elevator Modernization / B10039	Design Build	\$ 295,500	
124	Casa Del Prado Elevator Modernization / B10041	Design Build	\$ 159,500	
125	Casa Del Prado HVAC / B00940 *	Design Bid Build	\$ 106,000	
126	Museum of Art Elevator Modernization / B10042	Design Build	\$ 353,000	
127	Museum of Man Elevator Modernization / B10044 (15)	Design Build	\$ 120,500	
128	North Park Library Parking Lot	JOC	\$ 24,000	
129	Old Globe Theater Elevator Modernization / B10045 (15)	Design Build	\$ 208,500	
130	Police Headquarters Reseal Windows / B10011	Design Build	\$ 697,417	X
131	Police Headquarters Roof Replacement / B10148	Design Bid Build	\$ 826,000	
132	Rancho Bernardo Library Elevator / B10046	Design Build	\$ 28,500	
133	San Diego Muni Gym Roof Rep / B00972 *	Design Bid Build	\$ 205,000	
134	SPANISH VILLAGE PLMBGREPWTRSERV / B00953 *	Design Bid Build	\$ 481,440	
135	Various Rec Ctrs Prkg Lot Resurfacing / B10036	Design Build	\$ 54,697	
136	Various Sr Cntrs Prkng Lt Resurfac / B10017	Design Build	\$ 182,400	
137	Villa Montezuma Building Systems Repairs / B10129 *	Design Bid Build	\$ 500,000	

#	Project	Delivery Method	Estimated Construction Contract	Awarded as of December 2012
<b>Transportation &amp; Storm Water</b>				
138	25th Street Renaissance Project / S00985	Design Bid Build	\$ 1,500,000	
139	34th Street Storm Drain / S11001 *	Design Bid Build	\$ 47,235	
140	38th Street Improvements / S00930	Design Bid Build	\$ 1,105,231	
141	Azalea Park Neighborhood Identification / S00699			
142	Azalea Park Artistic Enhancement / S00700 *	Design Bid Build	\$ 240,000	
143	Carmel Valley Rd-Via Albutura to Camino Del Sur / S00854	Design Bid Build	\$ 1,983,689	
144	Drainage Projects / ACA00001			
145	Arden Way Storm Drain Pipe Replacement / B10063	JOC	\$ 198,214	
146	El Camino Real/State Route 56 Bike Path Connector / S00981 *	Design Bid Build	\$ 326,700	
147	Five Points Neighborhood Pedestrian Improvements / S00988 * (16)	Design Bid Build	\$ 128,000	
148	Florence Griffith Joyner Elem Safe Route to School / S10061	Design Bid Build	\$ 741,845	
149	Fourth Avenue and Quince Street / S11055 *	Design Bid Build	\$ 255,510	
150	Fourth Avenue/Fifth Avenue & Nutmeg Str / S11056 *	Design Bid Build	\$ 439,524	
151	Genesee Avenue - Widen Interstate 5 Crossing / S00839	Design Build	\$ 40,950,000	
152	Holly Dr. Street Improvements / S11033	Design Bid Build	\$ 1,306,637	
153	Installation of City Owned Street Lights / AIH00001			
154	Citywide Streetlights FY 2011 / B11147 *	Design Bid Build	\$ 66,800	
155	Install of SL's in Southcrest Redev Area / B10133 *	Design Bid Build	\$ 419,584	
156	Kelton Road Pedestrian Improvements / S10154 *	Design Bid Build	\$ 188,200	
157	La Jolla Ecological Reserve Area of ASBS / S00607	Design Bid Build	\$ 1,800,000	X
158	La Jolla Village Drive and Regents Road / S00867	Design Bid Build	\$ 641,907	
159	Maryland Street Storm Drain Replacement / S10056 *	Design Bid Build	\$ 181,780	
160	Miramar Road-Interstate 805 Easterly Ramps / S00880	Design Bid Build	\$ 3,500,000	
161	New Walkways / AIK00001			
162	Clairemont Dr Sdwk, Morena to Burgener / B11107 *	Design Bid Build	\$ 238,337	
163	Green Bay St from Iris to Rimbey / B10159 *	Design Bid Build	\$ 191,650	X
164	North Park Lighting Improvements / S00823	JOC	\$ 100,067	
165	North Torrey Pines Roadway & Median Enhancements / S00868	Design Bid Build	\$ 2,130,959	
166	Park Boulevard and Essex Street / S11054 *	Design Bid Build	\$ 162,692	X
167	Resurfacing of City Streets / AID00005			
168	FY13 Asphalt Overlay Group 1	Design Bid Build	\$ 9,000,000	
169	FY13 Asphalt Overlay Group 2	Design Bid Build	\$ 9,000,000	
170	FY13 Asphalt Overlay Group 3	Design Bid Build	\$ 10,000,000	
171	FY13 Asphalt Overlay Group 4	Design Bid Build	\$ 2,290,000	
172	Rose & Tecolote Creeks Water Quality Improvements / ACC00002			
173	Mt Abernathy Dr - Green St / B00663	Design Bid Build	\$ 770,000	X

#	Project	Delivery Method	Estimated Construction Contract	Awarded as of December 2012
174	San Diego River Multi-Use Path / S00958	Design Bid Build	\$ 910,000	
175	SR2S Traffic Safety Projects Grant #1 / L00010 *	Design Bid Build	\$ 364,311	X
176	Stockton Street Lights / S10130	JOC	\$ 122,270	
177	Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	Design Bid Build	\$ 2,480,000	
178	Traffic Calming / AIL00001			
179	40th St at Alpha St-Pop-Outs (4) / B11055 * (17)	Design Bid Build	\$ 233,950	
180	40th St at National Ave-Pop-Outs (4) / B11054 * (17)	Design Bid Build	\$ 242,000	
181	Park Blvd @ Cypress Ave Pop-Outs & Crosswalk / B00994 *	Design Bid Build	\$ 189,241	
182	Pop-outs (2)/Lighted Crosswalk on Girard / B10216 *	Design Bid Build	\$ 228,000	
183	Traffic Signals Modification / AIL00005			
184	Ash St @ 2nd, 3rd, 7th, 9th Ave T/S Mods / B10198 *	Design Bid Build	\$ 325,443	
185	T/S Mods at 8 High Accident Locations / B00983	Design Bid Build	\$ 572,800	X
186	Traffic Signal Modifications FY2011 / B11108	Design Bid Build	\$ 572,000	
187	Utilities Undergrounding Program / AID00001			
188	UUP 6Z/Serra Mesa Street Resurfacing/B12036	Design Bid Build	\$1,101,000	
189	7F/Rolando Street Resurfacing / B00713	Design Bid Build	\$785,000	
190	UUP 1F/La Jolla Street Resurfacing / B00708	Design Bid Build	\$919,000	
191	UPP 4G/Lincoln Park Street Resurfacing /B00711	Design Bid Build	\$726,000	
192	UUP 3EE/El Cajon Talmadge Street Resurfacing / B00825	Design Bid Build	\$615,000	
193	UUP 3FF/Talmadge Street Resurfacing / B00710	Design Bid Build	\$1,347,000	
194	3FF/Talmadge PCC Concrete Pavement Repair / B00710	Design Bid Build	\$883,000	
195	University Ave/Alabama Bike & Ped Safety Imp / S00960 *	Design Bid Build	\$ 250,000	X
196	Washington Street Improvements Phase II / S00703			
197	Washington St @ India St Median Improve / S00704 * (16)	Design Bid Build	\$ 147,000	
198	Watershed CIP / ACC00001			
199	Allied Gardens Park Green Lot / B11069	Design Bid Build	\$196,000	
200	Beta Street and 37th Street Green Alley / B11057 *	Design Bid Build	\$ 382,000	
	<b>SUMMARY TOTAL</b>		<b>\$ 312,610,355</b>	

**Key:**

\* SLBE/ELBE

(#) Project with the same number will be implemented under one construction contract award.